



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0532	Title:	Clarify payments for state national guard training
Primary Sponsor:	Jacobson, Hal	Status:	As Introduced

- | | | |
|-----------------------------------------------------------|--------------------------------------------------------|----------------------------------------------------------|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of Fiscal Impact:

This bill would allow the department to make expenditures from appropriated federal, state special, or general funds available for National Guard members placed on state active duty to perform administrative, training, and other tasks required to ensure the National Guard is ready for state active duty prior to an emergency declaration being signed by the Governor.

FISCAL ANALYSIS

Assumptions:

1. State duty for special work is generally performed in response to or in anticipation of a state disaster, homeland security incident, or an emergency such as wild land fires. These duties would include administrative, training, and exercise related tasks.
2. In fiscal year 2006, the department spent \$35,432 for fire training of National Guard members prior to the start of the fire season to ensure National Guard personnel would be immediately available.
3. In fiscal year 2007, the department spent \$27,674 for similar fire training of National Guard members.

4. Past training was paid from the Governor's disaster fund after an emergency proclamation had been declared.
5. Future fiscal impact is undeterminable at this time. This legislation would not cause any increased expenditures but would allow payment pre disaster declaration.

Sponsor's Initials

Date

Budget Director's Initials

Date